



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	098146   PENGADILAN NEGERI LAMONGAN	PAGU REALISASI	4,859,321,000 3,412,241,438 (70.22%)	1,205,135,000 942,945,442 (78.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,064,456,000 4,355,186,880 (71.81%)
		SISA	1,447,079,562	262,189,558	0	0	0	0	0	0	0	1,709,269,120
GRAND TOTAL		PAGU REALISASI	4,859,321,000 3,412,241,438 (70.22%)	1,205,135,000 942,945,442 (78.24%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,064,456,000 4,355,186,880 (71.81%)
		SISA	1,447,079,562	262,189,558	0	0	0	0	0	0	0	1,709,269,120