



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 07

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	5,651,830,000	1,150,610,000	34,995,000	0	0	0	0	0	0	6,837,435,000
		REALISASI	3,357,174,796 (59.40%)	762,232,852 (66.25%)	34,965,000 (99.91%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,154,372,648 (60.76%)
		SISA	2,294,655,204	388,377,148	30,000	0	0	0	0	0	0	2,683,062,352
GRAND TOTAL		PAGU	5,651,830,000	1,150,610,000	34,995,000	0	0	0	0	0	0	6,837,435,000
		REALISASI	3,357,174,796 (59.40%)	762,232,852 (66.25%)	34,965,000 (99.91%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,154,372,648 (60.76%)
		SISA	2,294,655,204	388,377,148	30,000	0	0	0	0	0	0	2,683,062,352



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1	(A) RUPIAH MURNI	PAGU REALISASI	0 0.00%	134,500,000 66,525,400 (49.46%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,500,000 66,525,400 (49.46%)
		SISA	0	67,974,600	0	0	0	0	0	0	0	67,974,600
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,500,000 66,525,400 (49.46%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,500,000 66,525,400 (49.46%)
		SISA	0	67,974,600	0	0	0	0	0	0	0	67,974,600